

Proposed FY11 Budget		
	General	Ed Fund
INCOME		
A. Dues		
1. Regular	\$720.00	
2. Sustaining	\$1,200.00	
3. Household	\$390.00	
4. Household Sustaining	\$665.00	
Total Dues	\$2,975.00	
B. Contributions		
1. Members	\$0.00	\$500.00
2. Non-members	\$0.00	\$1,000.00
3. Businesses	\$1,500.00	\$0.00
Total Contributions	\$1,500.00	\$1,500.00
C. Miscellaneous		
1. LWVNM (for Voters Guide)		
2. Forum partners	\$100.00	
3. Memorial contributions		
4. From Ed Fund	\$700.00	
5. Interest	\$17.40	
Total Miscellaneous	\$817.40	\$0.00
TOTAL INCOME	\$5,292.40	\$1,500.00

	General	Ed Fund
EXPENSE		
A. Administration		
1. President's Funds	\$50.00	
2. Secretary	\$20.00	
3. Treasurer	\$20.00	
4. Board tools	\$60.00	
5. Communications		
a. Newsletter	\$100.00	
b. Webpage	\$360.00	
6. Other Administrative	\$100.00	
Total Administration	\$710.00	

B. Per Member Payment (PMP)

1. State	\$618.00	
2. National	\$1,524.40	
Total PMP	\$2,142.40	
C. Committees		
1. Fundraising	\$150.00	
2. Membership	\$100.00	
3. Lunch with a Leader	\$150.00	
Total Committees	\$400.00	
D. Position Support		
1. National	\$25.00	
2. State	\$25.00	
3. Local	\$50.00	
Total Position Support	\$100.00	
E. Convention, Council, & other travel		
1. National Convention	\$1,000.00	
2. State Council	\$0.00	
3. State Convention	\$150.00	
4. Other travel	\$40.00	
Total Travel	\$1,190.00	
F. Program		
1. Voters' Services	\$600.00	\$1,200.00
2. Sustainability	\$50.00	\$300.00
3. Local Government	\$50.00	
4. Child Care	\$0.00	
5. Affordable Housing	\$50.00	
6. Election Reform	\$0.00	
	\$750.00	\$1,500.00
G. Other		
1. Ed Fund pass-through	\$0.00	
2. Memorials	\$0.00	
Total Other	\$0.00	
TOTAL EXPENSES	\$5,292.40	\$1,500.00
Income - Expenses	\$0.00	\$0.00